Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Spotsylvania County Emergency Communica	tions De Period:	2004
	Total Approved:	\$187,421.46	
		4.01 , 12.11.0	
	Total Actual:	<u> </u>	
	Difference:		
Call Lo	ad Data:		
	Description	Estimated	Actual
Total to	elephone calls handled by the PSAP	234.444	
Total 9	11 calls handled by the PSAP	46,956	
Total v	vireless 911 calls handled by the PSAP	36.072	
Percentage of wireless to total calls :15.39%		Percentage of wireless to 9-1-1 calls :76.82%	
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Mappii	ng dsiplay system (CAD)	\$ 40,000.00	
Total o	ledicated wireless Equipment :	\$ 40,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
	naintenance	\$ 70.581.00	
Total S	Shared Equipment for Formula:	\$ 70,581.00	
Eatin	nated: 36,072 or 15.39%	V 0.70.704.00	A. 40.000.40
ESUII	nated: or 15.39%	X \$ 70,581.00	= \$ 10,862.42
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Actua	II:	^	_
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Wirele	ss trunks	\$ 4,473.60	/ totadi
	_EC Costs :	\$ 4.473.60	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 858.255.00	7101001
	Shared Equipment for Formula:	\$ 858,255.00	
	36,072	-	
Estim	ated: or 15.39%	X \$ 858,255.00	= \$ 132,085.44
	204,444		_
Actua	al: <u> </u>	Χ	=
Adjustr	ments:		
	Description	Estimated	Actual
Total	of adjustments:		